

PHOENIX INTERNATIONAL LIMITED					
Regd. Office: 3RD FLOOR, GOPALATOWER, 25, RAJENDRAPLACE, NEW DELHI-110008					
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30-09-2011 (Rs. In lacs)					
Particulars	Quarter Ended		Six Months Ended		Year Ended
	30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
	(Unaudited)		(Unaudited)		(Audited)
1 (a) Net Sales Income from Operations	701.78	390.80	1,434.96	742.41	2,680.59
(b) Other Operating Income	1.00	294.85	15.34	502.18	126.82
Total	702.78	685.25	1,450.30	1,244.59	2,787.41
2 Expenditure					
a) (Increase)/Decrease In Stocks of finished goods and Work-in-progress	(33.34)	4.40	(28.77)	42.75	(7.67)
b) Consumption of Raw Materials	369.27	337.50	739.75	593.12	1,311.33
c) Purchase of Traded Goods	-	-	-	-	-
d) Employees Cost	33.97	34.85	52.57	45.31	158.79
e) Depreciation	54.68	69.38	110.13	130.13	221.25
f) Other Expenditure	47.51	104.00	127.58	209.38	254.92
g) Total	472.29	550.13	1,003.26	1,020.69	1,938.62
3 Profit from Operations before Other Income, Interest & Exceptional Items	230.49	135.12	447.04	223.90	848.79
4 Other Income	17.26	-	18.88	0.51	58.60
5 Profit Before Interest & Exceptional Items (3+4)	247.75	135.12	465.92	224.41	907.39
6 Interest	193.45	109.98	395.00	192.25	767.90
7 Profit after Interest but before Exceptional Items (5-6)	54.30	25.16	70.92	32.16	139.49
8 Exceptional Items	-	-	-	-	-
9 Profit (+)/Loss(-) from Ordinary Activities before Tax (7+8)	54.30	25.16	70.92	32.16	139.49
10 Tax Expenses	10.00	2.00	15.00	3.00	30.00
11 Net Profit (+)/Loss(-) from Ordinary Activities After Tax (9-10)	44.30	23.16	55.92	29.16	109.49
12 Extra Ordinary Items(Income)	-	-	-	-	-
13 Net Profit (+)/loss(-) for the Period (11-12)	44.30	23.16	55.92	29.16	109.49
14 Paid-up Equity Share Capital (Shares of Rs. 10/- each)	1,678.96	1,678.96	1,678.96	1,678.96	1,678.96
15 Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting year	-	-	-	-	-
16 Earning Per Share(EPS):					
a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	0.26	0.14	0.33	0.17	0.65
b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year(not to be annualized)	0.26	0.14	0.33	0.17	0.65
17 Public Shareholding:					
- Number of Shares	4,950,110	4,950,110	4,950,110	4,950,110	4,950,110
- Percentage of Shareholding	29.48%	29.48%	29.48%	29.48%	29.48%
18 Promoters and Promoter group Shareholding					
a) Pledged/ Encumbered					
- Number of Shares	-	-	-	-	-
- Percentage of shares (as a % of the total Share holding of Promoter and Promoter Group)	-	-	-	-	-
- Percentage of Shares (as a % of total Share capital of the Company)	-	-	-	-	-
b) Non - encumbered					
- Number of Shares	11,839,450	11,839,450	11,839,450	11,839,450	11,839,450
- Percentage of shares (as a % of the total Share holding of Promoter and Promoter Group)	100%	100%	100%	100%	100%
- Percentage of Shares (as a % of total Share capital of the Company)	70.52%	70.52%	70.52%	70.52%	70.52%

STATEMENT OF ASSETS AND LIABILITIES

(Rs. In Lacs)

Particulars	As at	As at
	30.09.2011	30.09.2010
	Unaudited	Unaudited
SHAREHOLDERS' FUNDS:		
a) Capital	1,678.95	1,678.96
b) Reserves and Surplus	4,922.47	4,786.23
LOAN FUNDS		
SECURED LOANS	5,892.46	6,067.60
UNSECURED LOANS	87.00	87.00
TOTAL	12,780.88	12,619.79
FIXED ASSETS	4,715.74	4,992.78
INVESTMENTS	1,590.82	1,590.82
CURRENT ASSETS, LOANS AND ADVANCES		
a) Inventories	428.45	466.53
b) Sundry Debtors	1,970.61	727.98
c) Cash and Bank Balances	47.53	8.28
d) Loan and Advances	6,362.27	9,813.47
Less: Current Liabilities and Provisions		
a) Liabilities	2,198.45	4,682.44
b) Provisions	136.09	97.63
NET CURRENT ASSETS	6,474.32	6,036.19
MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)	-	-
PROFIT AND LOSS ACCOUNT	-	-
TOTAL	12,780.88	12,619.79

Notes :

- The above Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company in their meeting held on 11th November 2011.
- There are no separate Reportable Segment as per Accounting Standard AS-17
- The Limited Review as required under clause 41 of Listing Agreement has been carried out by the 'Statutory Auditor'.
- Details of number of investor complaints for the quarter ended 30th September, 2011 Beginning-01, Received-1, Disposed Off-1, Pending-1
- Previous / Current period figures have been regrouped/ rearranged, wherever necessary

FOR PHOENIX INTERNATIONAL LIMITED

Place : New Delhi
Date : 11.11.2011

Sd/-
NARENDER MAKKAR
DIRECTOR

PHOENIX	
Regd. Office: 3RD FLOOR, GOPALATOWER, 25, RAJENDRAPLACE, NEW DELHI-110008	
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30-09-2011 (Rs. In lacs)	
Particulars	As at
	30.09.2011
	Unaudited
1 (a) Net Sales Income from Operations	701.78
(b) Other Operating Income	1.00
Total	702.78
2 Total Expenditure	
a) Employees Cost	33.97
b) Depreciation	54.68
c) Other Expenditure	47.51
d) Total	472.29
3 Profit from Operations before Other Income, Interest & Exceptional Items	230.49
4 Other Income	17.26
5 Profit Before Interest & Exceptional Items (3+4)	247.75
6 Interest	193.45
7 Profit after Interest but before Exceptional Items (5-6)	54.30
8 Exceptional Items	-
9 Profit (+)/Loss(-) from Ordinary Activities before Tax (7+8)	54.30
10 Tax Expenses	10.00
11 Net Profit (+)/Loss(-) from Ordinary Activities After Tax (9-10)	44.30
12 Extra Ordinary Items(Income)	-
13 Net Profit (+)/loss(-) for the Period (11-12)	44.30
14 Paid-up Equity Share Capital (Shares of Rs. 10/- each)	1,678.96
15 Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting year	-
16 Earning Per Share(EPS):	
a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	0.26
b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year(not to be annualized)	0.26
17 Public Shareholding:	
- Number of Shares	4,950,110
- Percentage of Shareholding	29.48%
18 Promoters and Promoter group Shareholding	
a) Pledged/ Encumbered	
- Number of Shares	-
- Percentage of shares (as a % of the total Share holding of Promoter and Promoter Group)	-
- Percentage of Shares (as a % of total Share capital of the Company)	-
b) Non - encumbered	
- Number of Shares	11,839,450
- Percentage of shares (as a % of the total Share holding of Promoter and Promoter Group)	100%
- Percentage of Shares (as a % of total Share capital of the Company)	70.52%

SHAREHOLDERS' FUNDS:

- a) Capital
 - b) Reserves and Surplus
- LOAN FUNDS
- SECURED LOANS
- UNSECURED LOANS
- TOTAL
- FIXED ASSETS
- INVESTMENTS
- CURRENT ASSETS, LOANS AND ADVANCES
- a) Inventories
 - b) Sundry Debtors
 - c) Cash and Bank Balances
 - d) Loan and Advances
- Total:
- Less: Current Liabilities and Provisions
- a) Liabilities
 - b) Provisions
- Total:
- NET CURRENT ASSETS
- MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)
- PROFIT AND LOSS ACCOUNT
- TOTAL

Notes :

- The above Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company in their meeting held on 11th November 2011.
- The Limited Review as required under clause 41 of Listing Agreement has been carried out by the 'Statutory Auditor'.
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Place : New Delhi
Date : 11.11.2011